

Capital Plan Review 2006/07				
Schemes selected for inclusion on List B				
Scheme	Capital Cost £	Revenue Costs		Recommendation from Policy and Best Value Committee
		Year of Implementation	Later Years	
Car Park Enhancement Programme Phase 2 - 2007/08	69,000	1,811	3,450	Transfer from List B to List A for 2007/08
Parking Action Plan Phase 6	25,000	656	1,250	Transfer from List B to List A for 2007/08
Local Transport Plan Partnership Programme 2007/08	50,000	1,313	2,500	Transfer from List B to List A for 2007/08
Footpath Extension - Bailey Bridge Road, Aylesford	9,000	236	450	Transfer from List B to List A for 2007/08
Environmental Improvements: Stone Lock, Haysden Country Park	3,000	79	150	Transfer from List B to List A for 2007/08
Snodland Partnership contribution 2007/08	25,000	656	1,250	Transfer from List B to List A for 2007/08
LLC: Lowering of internal walkway	226,000	62,933	11,300	Transfer from List B to List A for 2007/08
Leisure Facilities: Disability Discrimination Act Improvements	47,000	1,234	2,350	Transfer from List B to List A for 2007/08
Tonbridge Cemetery / Churchyards - Memorial Safety	50,000	1,313	2,500	Transfer from List B to List A for 2007/08
Tonbridge Cemetery - Toilet Provision	42,000	1,076	2,100	Transfer from List B to List A for 2007/08
Community Partnership Initiatives 2007/08	100,000	2,625	5,000	Transfer from List B to List A for 2007/08
Total	646,000	73,931	32,300	